

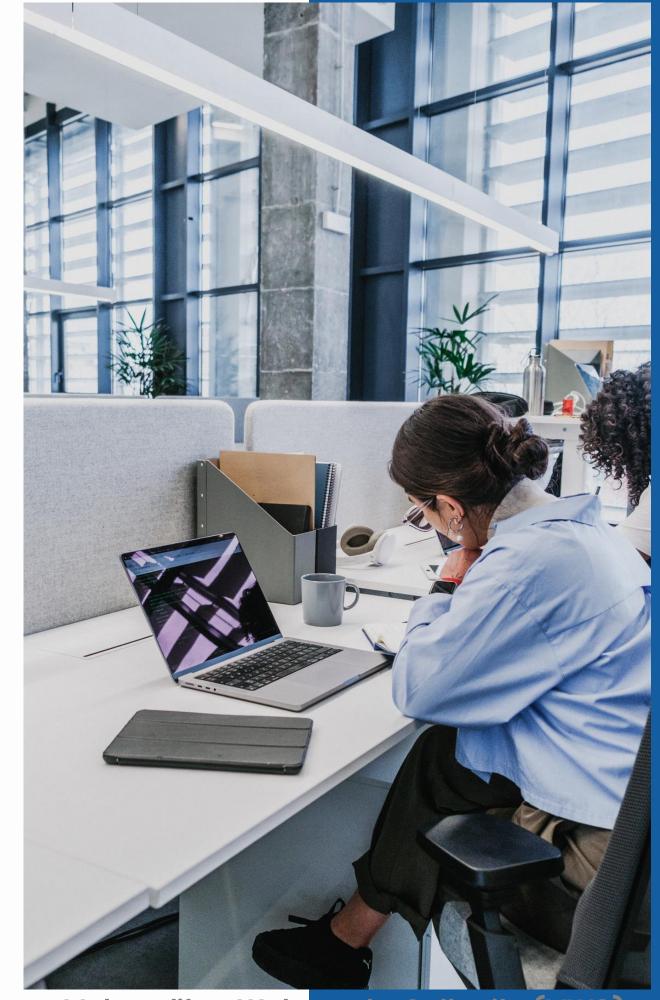
Human Resource Development
Strategies for Digital Transformation
in Waterworks

Metropolitan Waterworks Authority (MWA) 30 - 31 October 2024



Agenda

- Introduction
- Digital Disruption
- Challenges of Digital Transformation
- MWA Digital Master Plan
- MWA Development Roadmap (Digital)
- MWA Digital Competency Development Program
- Best Practice: Knowledge Application in Waterworks



Metropolitan Waterworks Authority (MWA)



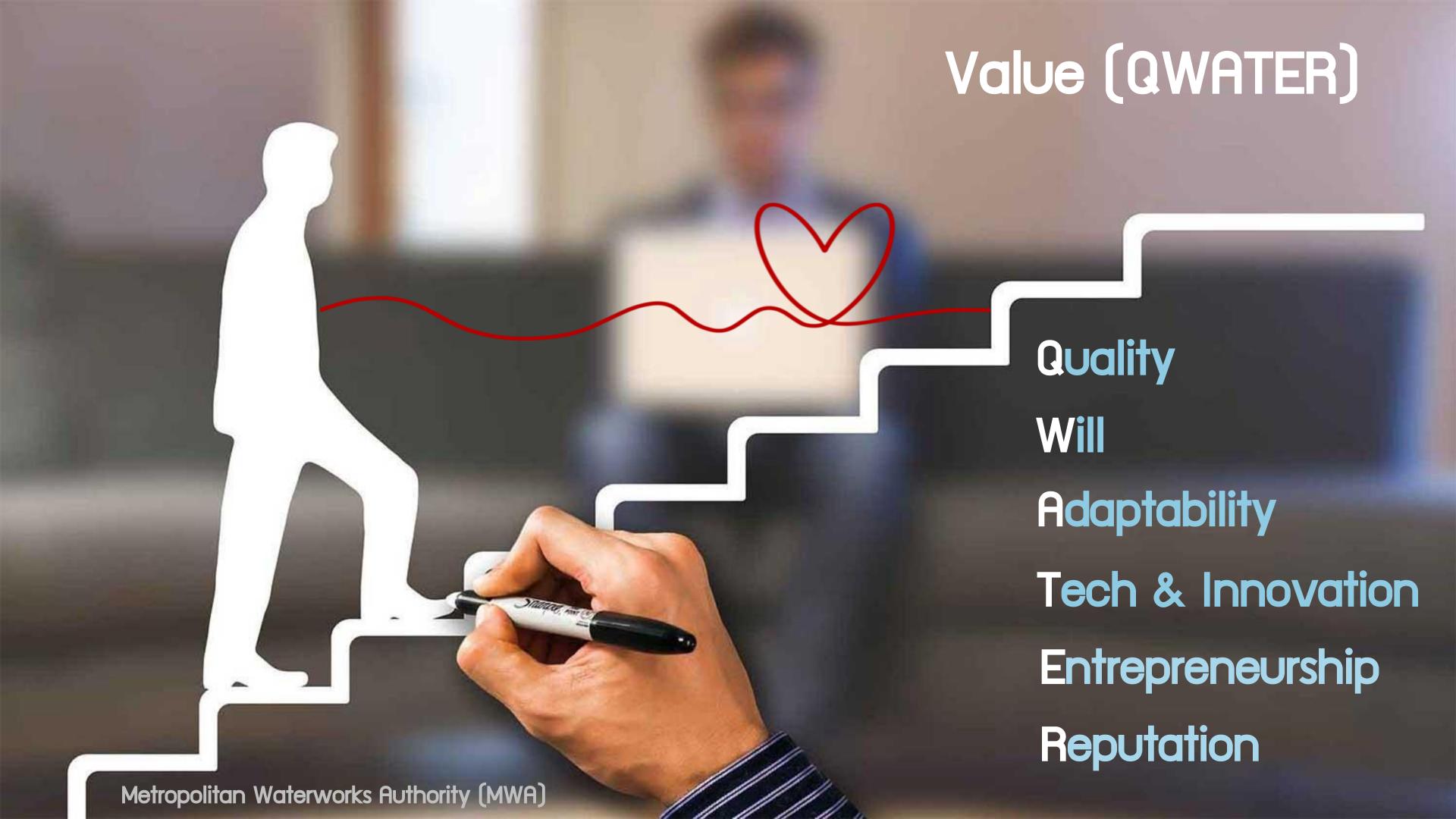
Vision

"Quality Water for Quality Living"

Mission

- 1. Develop organization growth and sustainability
- 2. Implement Water Safety Plan according to WHO standard by assuring the stability of water resource production and transmission
- 3. Deliver professional water supply service to reach and balance stakeholder needs
- 4. Improve people's quality of life by expanding water services and societal responsibility





MWA Strategic Positioning

2027 2024 - 2026 2023 **Smart Organization** For Value Creation **Business Growth** (Related Business) Organizational Excellence Middle-term Long-term Short-term



Corporate Plan & Master Plan



Corporate Plan



Customer Marketing and Finance



Human Capital Management



Knowledge Management



Good Governance



Innovation



Corporate Social Responsibility



Digital Technology



Stakeholder Management



Risk Management



Digital disruption is an effect that changes the fundamental expectations and behaviors in a culture, market, industry or process that is caused by, or expressed through, digital capabilities, channels or assets.



Technological Innovation



Changing Consumer Behavior



New Business Models



Data Utilization



Agility and Adaptability



Collaboration and Ecosystems



Regulatory and Compliance Changes





Challenges for Digital Transformation

Digital transformation refers to the comprehensive process of integrating digital technologies into all areas of a business, fundamentally changing how it operates and delivers value to customers. It goes beyond merely adopting new tools; it involves a cultural shift that requires organizations to continuously challenge the status quo and embrace change.

- Resistance to Change
- Skill Gaps
- Cybersecurity Risks
- Legacy Systems
- Market Competition
- Customer Expectations
- Regulatory Compliance
- Data Management
- Cultural Shifts





Vision

Technology & Data-driven Organization

2023

2024 - 2026

2027

SP

Digitalization

Digital Transformation

DTO

Data-driven Organization

SA-DT

DT-SA1

The Capability of IT Staffs to Support IT Services

DT-SA2

Data-Driven
Organization
for HPO

DT-SA3

IT Management
By International
Standard for
Cyber Security

DT01

Devising a System for Digital Transformation

DT01-T1

Information System (Customer Centric)

DT01-T2

Information System (LEAN Process)

DT01-T3

Cyber Security

DT01-T4

Org. Business

DTO2

Supporting Data Using and management by Data Analytics

DT02-T1

Data-driven Culture

DT02-T2

Data Governance

DT02-T3

Improve Quality of Data in Data Lake

DT02-T4

Data Innovation

DTO3

Enhancing IT Staffs
Capability

DT03-T1

Upskilling Digital
Competency of Staffs

DT03-T2

Supporting System for Hybrid Workplace

DT03-T3

Applying Artificial Intelligence (AI) in Work Process

SC-DT

DT-SC1

Adaptability and
Respond to Change
in Customer Behavior
and Technology

DT-SC2

Using Technology to Increase ORG's Revenue and Reduce Costs

DT-SC3

Data Integration for Data Lake



MWA Digital Development Roadmap (Year 2023 - 2027)

Tactic	Courses	Year	Types of Development
DTO1	1. Enterprise Architecture	2024	Classroom Training + Workshop
Devising a System for Digital Transformation	2. Data Governance	2024	Workshop/E-learning
	3. Intelligent Internal Audit	2024	Workshop/E-learning
	4. Information System for Customer Service Excellence	2025	
	5. Customer Information System (CIS)	2025	Workshop/E-learning
	6. AquaDAT Phase 2	2025	Workshop/E-learning
	7. Augmented Reality (AR)	2025	Workshop/E-learning
	8. R&D and Innovation System	2025	Workshop/E-learning
	9. MWA Enterprise Performance Management	2025	Workshop/E-learning
	10. Human Resource Management System	2026	Workshop/E-learning
DTO2 Supporting Data Using	1. Data Governance for Data Stewart and DG Council	2024	Classroom Training + Workshop
and management by Data Analytics	2. Revising Data Governance	2025	Classroom Training + Workshop
	3. Development in Data Governance	2026	Classroom Training + Workshop
	4. Enhancing Data Governance	2027	Classroom Training + Workshop

MWA Digital Development Roadmap (Year 2023 - 2027)

Tactic	Courses	Year	Types of Development
	5. Introduction of Rules and Compliance about Open Data	2024	Classroom Training + Workshop E-learning
	6. Revising the quality of Rules and Compliance about Open Data (2025)	2025 -2026	Classroom Training + Workshop
	7. Development in the quality of Rules and Compliance about Open Data	2027	Classroom Training + Workshop
	8. Data Analytics Bootcamp	2024 - 2027	Blended Learning
DT03 Enhancing IT Staffs	1. Standard of IT Services (ISO 20000)	2025	Classroom Training + Workshop E-learning
Capability	2. Increasing Efficiency in Cyber Security for System Admin	2025	Classroom Training + Workshop E-learning
	3. Performance Improvement : State Enterprise Performance Appraisal (SE-AM)	2024 - 2027	Classroom Training + Workshop
	4. Basic Power BI	2024 - 2027	Classroom Training + Workshop
	5. Advance Pivot Table	2024 - 2027	Classroom Training + Workshop
	6. Awareness of PDPA and Cyber Law	2024 - 2027	Virtual Training + E-learning
	7. Cyber Security Awareness	2024 - 2027	Virtual Training + E-learning

Human Resource Development in Digital (2024)

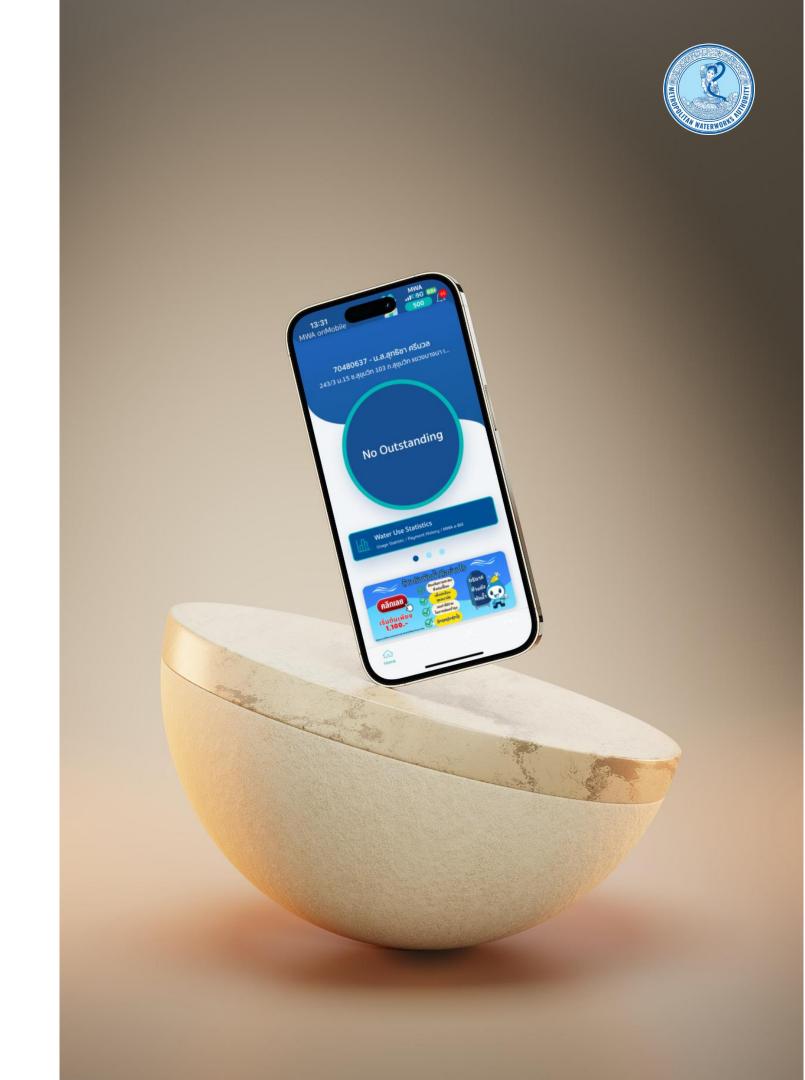


22.70% of Annual training courses were training courses in Digital.



43.72% of staffs attended training courses in Digital.





MWA Digital Competency Development Program

Training Development Plan: Digital



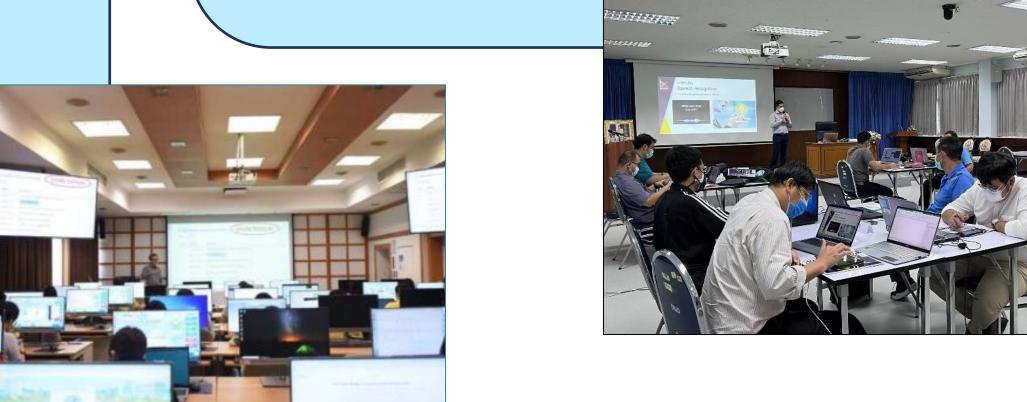
General

- MS PowerPoint
- MS Excel
- Cyber Security
- Personal Data Protection Act (PDPA)
- Metadata for Organizing Digital Information

Data Analytic

- Python Programming for Big Data
- Statistical Data Analysis
- Data Engineer Bootcamp
- Business Intelligence Analyst
- Data Scientist Bootcamp
- MWA Analytic Camp





Training Courses in Digital (Technical Waterworks)

Project Management

> Epanet Level 1-3



Customer Information System (CIS)

Geographic Information System (GIS)

Asset Management





Related fields







Innovation

- Innovation Process Development
- Regulation of Innovation
- Intellectual Property for Business
 Innovation



Knowledge Management (KM)

- KM Camp for KM facilitator
- KM Super FA
- KM Portal
- KM Productivity Coach

Training Courses 2024 in Digital Area



Business Development
Department

- Digital Media Production
- Data & AI for Communication



HRM & HRD Department

- Generative AI & Chat GPT
- Statistic made simple



Method of Development

Classroom Training

Classroom





Group Workshop



Project

-Observed by Business Development Department to apply and deploy the ideas to the related tasks.



Non-classroom training

E-learning:

- Digital
- Innovation
- Knowledge management
- Human Resource
- Financial





Coaching



Self-learning



On-the-job-training



Benefits







Expense reduction

Training Courses:

- ✓ Power BI
- ✓ Water Safety Plan
- Water Loss Management
- Factory sanitary and personal hygiene
- ✓ KM

etc...

MWA's internal lecturers

= ~\$120 per day

External lecturer

= at least ~\$500 per day

Training for 30 days

✓ Organization expenses reduced by ~\$11,400



Team Members





Mr. Chaiwat Chotkatitam

Director of Mahasawat Water

Treatment Plant Department



Mr. Worawit Whangchenchom
Scientist Level 5
Production System Water
Quality Analysis Section



Mr. Thanachote Jirapanasom
Engineer Level 5
Automation System
Maintenance Division



Mr. Vorapol Suwanchompoo General Administrative Officer Level 6, Risk Management Department



Miss Onsupa Leelayingyong Engineer Level 5 Instrument and Automation System Maintenance



MISS SAHANAN NO-REE
Assistant Information
Technology Officer Level 3
Administrative Section



Mr. Awirut Rattanachoo Scientist Level 5 Production System Water Quality Analysis Section

Department

BETTER FOR FUTURE





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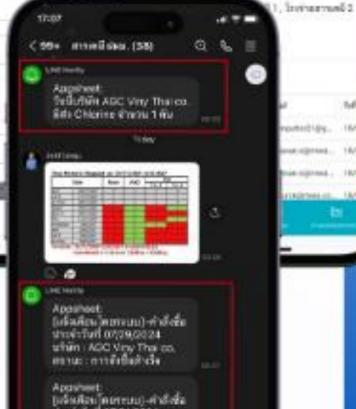
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Prototype



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IDEA



-Logistic

-Ordering

-Stocking

Build Model Innovation Tools with AppSheet



Knowledge in System Process

Knowledge in Digital & Programs

Business Intelligence Analyst

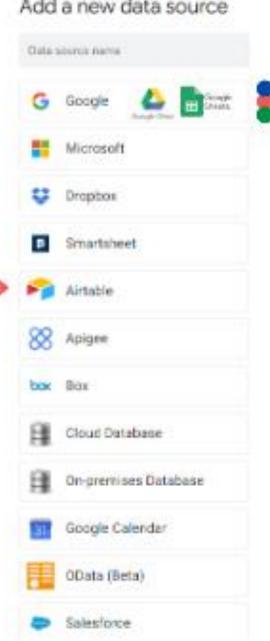
Database Cloud & Google Drive

Add a new data source

G Google

- -Appsheet
- -Line Notification

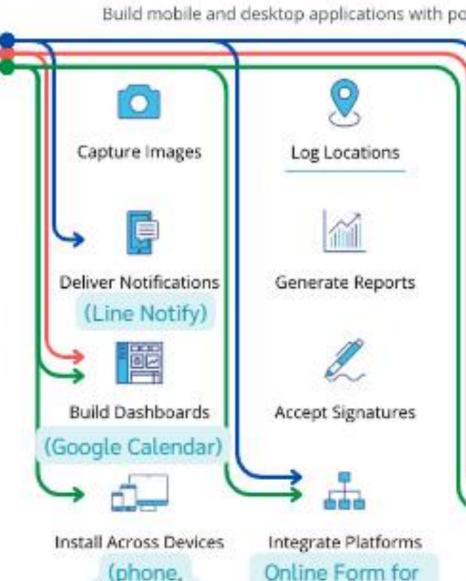
-Data Analytic





What AppSheet Applications Can Do

Build mobile and desktop applications with powerful features



computer,

tablet)

Online Form for Line Notification to check previous information

Apply Logic

Scan Barcodes

Send Emails

<u>_</u>0

Work Offline

Work approval function (optional) Our Modern **Application**





Outcome



Corporate Innovation Award: Silver Level
Prototype Category (Topic: Cost Reduction)



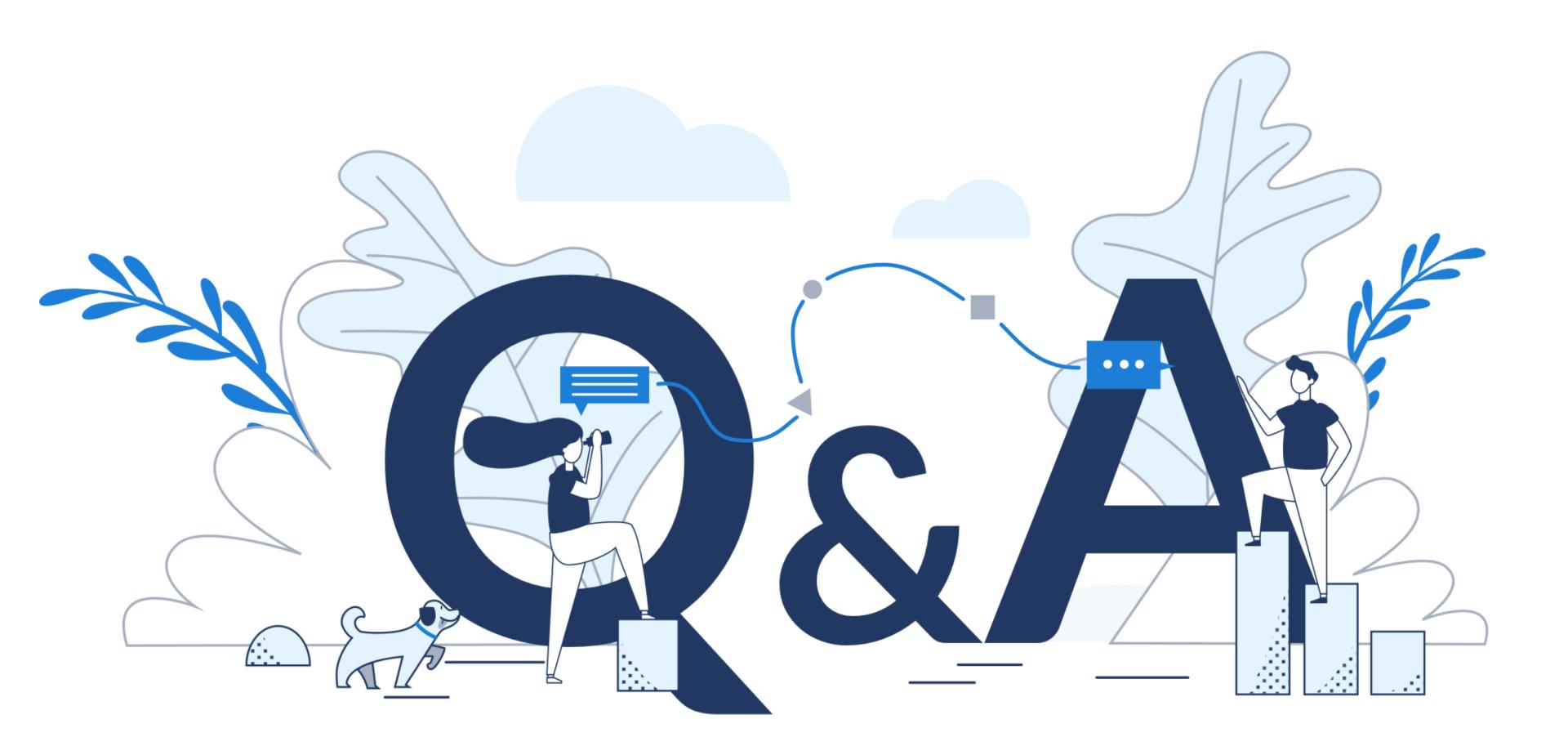


Using Appsheet instead of staffs.

- ✓ To reduce process for chemical orders submitting plan and confirmation.
- ✓ To reduce period of time for ordering chemicals.



> Cost reduction ~\$630 for developing application.



THANKYOU



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